

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-18

Be it ordained/resolved by the **Zionsville Civil Town** that for the expenses of **ZIONSVILLE CIVIL TOWN** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **ZIONSVILLE CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Zionsville Civil Town**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Zionsville Civil Town	Common Council and Mayor	10/31/2016

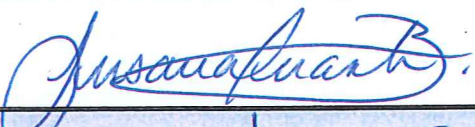
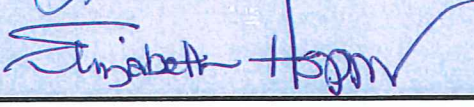




DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$3,299,062	\$966,366	0.0494
0180	DEBT SERVICE	\$1,340,756	\$1,255,033	0.1233
0182	BOND #2	\$0	\$0	0.0000
0706	LOCAL ROAD & STREET	\$475,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,334,819	\$1,184,628	0.0984
1111	FIRE	\$8,747,210	\$3,191,158	0.1630
1135	POLICE	\$4,071,195	\$1,476,472	0.1227
1151	CONTINUING EDUCATION	\$20,000	\$0	0.0000
1181	FIRE BUILDING DEBT	\$162,000	\$149,659	0.0570
1191	CUMULATIVE FIRE SPECIAL	\$785,500	\$793,160	0.0416
1301	PARK & RECREATION	\$1,187,094	\$1,128,724	0.0577
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$185,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$928,500	\$1,223,088	0.0625
		\$23,536,136	\$11,368,288	0.7756

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Food & Beverage	\$355,000
9501	Golf Course Operating	\$288,850
9502	Record Perpetuation	\$500
9503	Tax Increment Finance	\$4,714,159
		\$5,358,509


ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Susana Suarez	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Elizabeth Hopper	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kevin Spees	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Absent
Bryan Traylor	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Thomas Schuler	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Jeff Papa	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Josh Garrett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Amelia Lacy	Director, Department of Finance and Records	

MAYOR ACTION (For City use only)

Name		Signature	Date
Timothy R. Haak	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10-31-2016